

ROP/FMR Budget Head: PNDT Activ ROP/FMR Budget Head: NGO Scheme - PNDT

Sl. No.	Districts	Physical Target as per ROP 2015-16* (Physical indicator)	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					(g+h)					
1	Araria	0	0	0	0	0	0	31000	4000	19000	4000	4000	0
2	Arwal	0	0	0	0	0	0	19000	1000	16000	1000	1000	0
3	Aurangabad	0	0	0	0	0	0	31000	4000	19000	4000	4000	0
4	Banka	0	0	0	0	0	0	19000	1000	16000	1000	1000	0
5	Begusarai	0	0	0	0	0	0	35000	5000	20000	5000	5000	0
6	Bhagalpur	0	0	0	0	0	0	35000	5000	20000	5000	5000	0
7	Bhojpur	0	0	0	0	0	0	35000	5000	20000	5000	5000	0
8	Buxar	0	0	0	0	0	0	25000	2500	17500	2500	2500	0
9	Darbhanga	0	0	0	0	0	0	39000	6000	21000	6000	6000	0
10	East Champaran	0	0	0	0	0	0	45000	7500	22500	7500	7500	0
11	Gaya	0	0	0	0	0	0	39000	6000	21000	6000	6000	0
12	Gopalganj	0	0	0	0	0	0	29000	3500	18500	3500	3500	0
13	Jamui	0	0	0	0	0	0	84624	63624	17000	2000	2000	0
14	Jehanabad	0	0	0	0	0	0	23000	2000	17000	2000	2000	0
15	Kaimur	0	0	0	0	0	0	223624	196624	19000	4000	4000	0
16	Katihar	0	0	0	0	0	0	76544	48044	19500	4500	4500	0
17	Khagaria	0	0	0	0	0	0	23000	2000	17000	2000	2000	0
18	Kishanganj	0	0	0	0	0	0	21000	1500	16500	1500	1500	0
19	Lakhisarai	0	0	0	0	0	0	19000	1000	16000	1000	1000	0
20	Madhepura	0	0	0	0	0	0	68192	44192	18000	3000	3000	0
21	Madhubani	0	0	0	0	0	0	29000	3500	18500	3500	3500	0
22	Munger	0	0	0	0	0	0	23000	2000	17000	2000	2000	0
23	Muzaffarpur	0	0	0	0	0	0	55000	10000	25000	10000	10000	0
24	Nalanda	0	0	0	0	0	0	136680	112680	18000	3000	3000	0
25	Nawada	0	0	0	0	0	0	25000	2500	17500	2500	2500	0
26	Patna	0	0	0	0	0	0	75000	15000	30000	15000	15000	0
27	Purnia	0	0	0	0	0	0	35000	5000	20000	5000	5000	0
28	Rohtas	0	0	0	0	0	0	49896	19896	20000	5000	5000	0
29	Saharsa	0	0	0	0	0	0	65840	41840	18000	3000	3000	0
30	Samastipur	0	0	0	0	0	0	80680	50680	20000	5000	5000	0
31	Saran	0	0	0	0	0	0	81680	51680	20000	5000	5000	0
32	Sheikhpura	0	0	0	0	0	0	21000	1500	16500	1500	1500	0
33	Sheohar	0	0	0	0	0	0	35000	17000	16000	1000	1000	0
34	Sitamarhi	0	0	0	0	0	0	23000	2000	17000	2000	2000	0
35	Siwan	0	0	0	0	0	0	35000	5000	20000	5000	5000	0
36	Supaul	0	0	0	0	0	0	23000	2000	17000	2000	2000	0
37	Vaishali	0	0	0	0	0	0	79328	49328	20000	5000	5000	0
38	West Champaran	0	0	0	0	0	0	39000	6000	21000	6000	6000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	1833088	807088	722000	152000	152000	0
State Level Fund Retention			2250000					6921787	0	0	0	0	0
Grand Total			2250000					8754875	0	0	0	0	0

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